



## Request for Budget Amendment

**Budget Amendment # 1**

Department: CRA Dept. Head: Kristie Vazquez  
 Date of Request: 10/11/2021 Date of Board Mtg, if req'd: 10/11/2021

**Budget Line Item Transfer**

Account Number	Account Name	Current Budget	Increase	Decrease	Amended Budget
103-5210-562.62-01	Buildings	\$ 1,411,477		\$ 315,676	\$ 1,095,801
103-5210-562.62-50	Building Improvements	\$ 464,492		\$ 106,309	\$ 358,183
103-5210-521.21-00	FICA / Med. Taxes	\$ 1,101	\$ 9,900		\$ 11,001
103-5210-571.71-00	Debt Service - Principal	\$ 45,000	\$ 405,000		\$ 450,000
103-5210-546.46-05	Repairs & Maintenance - Buildings	\$ -	\$ 7,000		\$ 7,000
103-5210-532.32-00	Accounting & Auditing	\$ 3,800	\$ 85		\$ 3,885
<b>Totals</b>			<b>\$ 421,985</b>	<b>\$ 421,985</b>	

Explain why these funds were not originally budgeted and the justification for your request now:  
Funds transfer to allocate the correct amounts to the FICA & Debt Service line items for the new fiscal year. Also to  
add funds to the Repairs & Maintenance - Buildings and Accounting & Auditing line item.

Request submitted by: \_\_\_\_\_ Dept. Approval: \_\_\_\_\_

Request approved by:  Date: 10.11.21  
 CRA Director

Request authorized by:  Date: 10-11-21  
 CRA Chairman