Request for Budget Amendment

Budget Amendment #

Department: CRA

Dept. Head: Kristie Vazquez

Date of Request: 10/4/2021

Date of Board Mtg, if req'd:

Budget Line Item Transfer

Account Number	Account Name	Current Budget	Increase	Decrease	Amended Budget
103-5210-562.62-01	Buildings	$ 1,411,477		$ 1,000	$ 1,410,477
103-5210-546-46-05	R&M Buildings		$ 1,000		
		Totals	$ 1,000	$ 1,000	

Explain why these funds were not originally budgeted and the justification for your request now:

To allocate funds in the Repair & Maintenance-Building line item for the new fiscal year to cover pest control services.

Request submitted by:

Dept. Approval:

Request approved by:
CRA Director

Date: 10-4-21

Request authorized by:
CRA Chairman

Date: 10-4-21