



Request for Budget Amendment

Budget Amendment #144

Department: CRA Dept. Head: Kristie Vazquez

Date of Request: 9/8/2020 Date of Board Mtg, if req'd: _____

Budget Line Item Transfer

Account Number	Account Name	Current Budget	Increase	Decrease	Amended Budget
103-5210-563.63-01	Improvements Other than Buildings/General Infrastructure	\$ 11,823	\$ 5,000		\$ 16,823
103-5210-546.46-05	Repairs & Maintenance - Buildings	\$ 50	\$ 100		\$ 150
103-5210-534.34-10	Demolition Services	\$ 10,000		\$ 5,100	\$ 4,900
		Totals	\$ 5,100	\$ 5,100	

Explain why these funds were not originally budgeted and the justification for your request now:

Funds transfer for additional sod expense for old Bank of America parking lot redevelopment project, and for additional fund to the repairs & maintenance line item for repairs to the a/c at the CRA office.

Request submitted by: _____ Dept. Approval: _____

Request approved by: [Signature]
CRA Director

Date: 9.14.20

Request authorized by: [Signature]
CRA Chairman

Date: 9.14.20