



Request for Budget Amendment

Budget Amendment #142

Department: CRA Dept. Head: Kristie Vazquez

Date of Request: 6/9/2022 Date of Board Mtg, if req'd: 6/13/2022

Budget Line Item Transfer

Account Number	Account Name	Current Budget	Increase	Decrease	Amended Budget
103-5210-384.20-00	Loan Proceeds	\$ -	\$ 5,060,188		\$ 5,060,188
103-5210-573.73-00	Debt Service - Other Costs	\$ -	\$ 10,000		\$ 10,000
103-5210-562.62-01	Buildings	\$ 1,086,801		\$ 10,000	\$ 1,076,801
		Totals	<u>\$ 5,070,188</u>	<u>\$ 10,000</u>	

Explain why these funds were not originally budgeted and the justification for your request now:
 Funds transfer to add the loan proceeds to the CRA budget, and cover an expense associated with the loan.

Request submitted by: _____ Dept. Approval: _____

Request approved by: *Kristie Vazquez* Date: 6.13.22
 CRA Director

Request authorized by: *[Signature]* Date: 6.13.22
 CRA Chairman